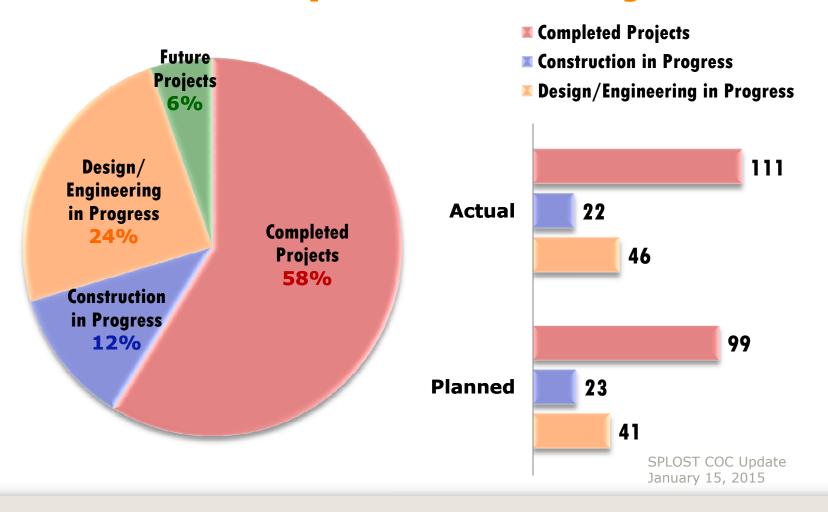


Transportation

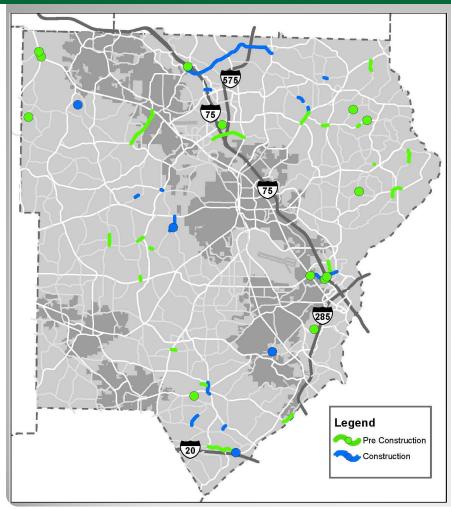
SPLOST Quarterly Update to the Citizen Oversight Committee

Facilities, Parks & Transportation

189 Transportation Projects



Facilities, Parks & Transportation



Transportation Active Project Status

Currently, there are:

- 46 Projects in
 Pre-Construction
- 22 Projects in Construction

As of Dec. 31, 2014, DOT has completed 111 projects

Facilities, Parks & Transportation

Project Highlights Windy Hill Road Corridor Improvements

- Widening and reconstruction to six lanes with raised median and intersection improvements between Spectrum Circle and Cobb Parkway
- Construction contract awarded
 September 2014
 - Contractor: CMES, Inc.
 - Contract amount: \$15,176,755.02
- Groundbreaking held on October 20, 2014
- Expected construction duration:2 years





Facilities, Parks & Transportation

Project Highlights John Ward Road at Cheatham Hill Road



- Construction of a single-lane roundabout
- Addition of sidewalk on John Ward Road from Ellis Farm Drive to Dallas Highway and on Cheatham Hill Road from KMNBP to John Ward Road
- Contractor: Baldwin Paving Co.
- Contract amount: \$2.2 M
- Scheduled completion August 2015

Facilities, Parks & Transportation

Project Highlights Skip Spann Connector

- New roadway over I-75 connecting Frey Road to Busbee Drive and Townpark Lane
 - Direct access from KSU to the Town Center economic activity center
 - Improved pedestrian and bicycle access





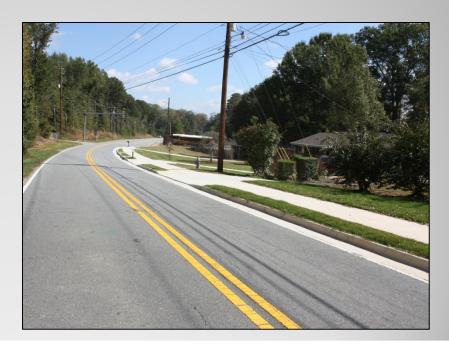
- Contractor: C.W. Matthews
- Contract amount: \$13.3 M
- Scheduled completion March 2016

Facilities, Parks & Transportation

Project Highlights Sidewalk Projects Completed This Quarter

- ADA Compliant Sidewalk Improvements
- Gaydon Road Sidewalks
- Pisgah Road Sidewalks





Facilities, Parks & Transportation

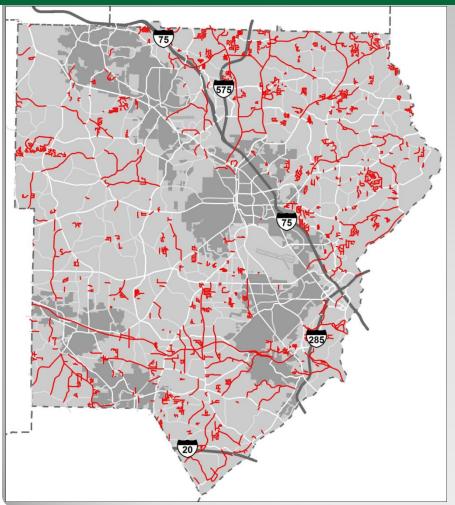
Project Highlights
Sidewalk Projects in
Construction throughout
the County

- Bob Cox Road Sidewalks
- Ebenezer Road Sidewalks
- Pete Shaw Road Sidewalks
- South Gordon Road Sidewalks





Facilities, Parks & Transportation



2011 SPLOST Resurfacing through December **2014**

- Bid 13 contracts valued at \$64.6 M
- 1,054 roads
- 326 miles

Resurfacing Contracts awarded since Oct. 2011 (Includes 3 2005 SPLOST contracts)

- 16 contracts valued at \$76.3 M
- 1,257 roads
- 390 miles



Resurfacing Highlights

2005 SPLOST

Project Highlights

Nance Road Roadway Improvements

- Safety and operational improvements from just west of Cobblestone Golf Course to Lakeview Way
- New bridge over Butler Creek
- Contractor: C.W. Matthews
- Contract amount: \$3.3 M
- Scheduled completion Spring 2015



2005 SPLOST

Project Highlights Queen Mill Road Widening

- Safety and operational improvements between Veterans Memorial Highway and Mableton Parkway
 - Horizontal and vertical curve improvements
 - Curb, gutter, and sidewalks
 - Resurfacing
- Contractor: C.W. Matthews
- Contract amount: \$3.6 M
- Scheduled completion Summer 2015



2005 SPLOST

Project Highlights Dallas Highway Streetscapes

- Pedestrian improvements (12foot wide enhanced sidewalk) along the south sides of SR 120 from Casteel Road/Old Hamilton Road to Villa Rica Way
- Contractor: Baldwin Paving Co.
- Contract amount: \$2.9 M
- Scheduled completion
 Spring 2015



Facilities, Parks & Transportation



8 Projects to be completed

- 3 Sidewalk projects
- 5 Drainage projects

8 Construction starts

- 2 Drainage projects
- 2 Resurfacing projects
- 2 Sidewalk projects
- 2 Intersection projects

4 Design/Engineering starts

- 1 Drainage project
- 2 Sidewalk projects
- 1 Roadway project

Questions & Comments?

